

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 10, 2000

COUNTY FISCAL LETTER (CFL) NO. 99/00-50

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1998/99 ROLL OVER FUNDS TO FY 1999/00
STATE WELFARE-TO-WORK GRANT MATCHING FUND
ALLOCATION AND REGIONAL COLLABORATIVES ALLOCATION

The California Department of Social Services has adjusted the FY 1999/2000 Welfare-to-Work Grant (WtW) Matching funds allocation to include FY 1998/99 surplus state general funds from WtW Grant Match allocation and from Regional Collaboratives allocation.

Statewide surplus funds were first used to cover individual deficit counties. The FY 1998/99 expenditure data used to calculate the amount of rollover funds was also adjusted to allow for the receipt of supplemental claims. The remaining statewide general fund surplus was reappropriated to FY 1999/2000 WtW Grant Matching funds and allocated to counties consistent with the same methodology used to determine the original allocation as explained in CFL number 99/00-09 dated July 20, 1999. Attachment I provides detailed information on these additional rollover funds. At year-end closeout, an adjustment to reflect the final FY 1998/99 expenditures will be made.

If you have any questions concerning these allocations, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806. Program and policy questions regarding the WtW Grant Program or the Regional Collaboratives are to be directed to Pat Loader, Employment Bureau at (916) 654-1770.

***Original Document Signed by Marge Dillard for
Douglas D. Park on 1/10/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA
CSAC

WELFARE TO WORK GRANT MATCH

Attachment I

**SFY 1999/00 - REVISED TO INCLUDE 98/99 ROLL OVER
FROM WtW MATCH AND REGIONAL COLLABORATIVES**

COUNTIES	1999/00 ORIGINAL WtW MATCH STATE GEN FUND ALLOCATION	1998/99 ROLL OVER FROM WtW MATCH	1998/99 ROLL OVER FROM REG. COLLAB.	1999/00 REVISED WtW MATCH STATE GEN FUND ALLOCATION
ALAMEDA	\$702,627	\$142,979	\$16,076	\$861,682
ALPINE	\$861	\$175	\$20	\$1,056
AMADOR	\$9,583	\$1,950	\$219	\$11,752
BUTTE	\$200,454	\$40,791	\$4,586	\$245,831
CALAVERAS	\$19,825	\$4,034	\$454	\$24,313
COLUSA	\$16,956	\$3,450	\$388	\$20,794
CONTRA COSTA	\$269,561	\$54,854	\$6,168	\$330,583
DEL NORTE	\$29,726	\$6,049	\$680	\$36,455
EL DORADO	\$38,789	\$7,893	\$887	\$47,569
FRESNO	\$1,173,722	\$238,843	\$26,855	\$1,439,420
GLENN	\$27,029	\$5,500	\$618	\$33,147
HUMBOLDT	\$107,762	\$21,929	\$2,466	\$132,157
IMPERIAL	\$251,680	\$51,215	\$5,758	\$308,653
INYO	\$10,634	\$2,164	\$243	\$13,041
KERN	\$722,675	\$147,058	\$16,535	\$886,268
KINGS	\$120,687	\$24,559	\$2,761	\$148,007
LAKE	\$65,039	\$13,235	\$1,488	\$79,762
LASSEN	\$21,734	\$4,423	\$497	\$26,654
LOS ANGELES	\$10,190,608	\$2,073,705	\$233,164	\$12,497,477
MADERA	\$122,782	\$24,985	\$2,809	\$150,576
MARIN	\$25,321	\$5,153	\$579	\$31,053
MARIPOSA	\$10,609	\$2,159	\$243	\$13,011
MENDOCINO	\$72,642	\$14,782	\$1,662	\$89,086
MERCED	\$295,679	\$60,168	\$6,765	\$362,612
MODOC	\$9,956	\$2,026	\$228	\$12,210
MONO	\$4,203	\$855	\$96	\$5,154
MONTEREY	\$261,217	\$53,155	\$5,977	\$320,349
NAPA	\$29,477	\$5,998	\$674	\$36,149
NEVADA	\$25,181	\$5,124	\$576	\$30,881
ORANGE	\$1,052,131	\$214,100	\$24,073	\$1,290,304
PLACER	\$51,747	\$10,530	\$1,184	\$63,461
PLUMAS	\$10,938	\$2,226	\$250	\$13,414
RIVERSIDE	\$933,711	\$190,002	\$21,363	\$1,145,076
SACRAMENTO	\$1,020,131	\$207,588	\$23,341	\$1,251,060
SAN BENITO	\$28,646	\$5,829	\$655	\$35,130
SAN BERNARDINO	\$1,404,915	\$285,889	\$32,144	\$1,722,948
SAN DIEGO	\$1,731,955	\$352,438	\$39,627	\$2,124,020
SAN FRANCISCO	\$357,441	\$72,736	\$8,178	\$438,355
SAN JOAQUIN	\$553,725	\$112,679	\$12,669	\$679,073
SAN LUIS OBISPO	\$96,441	\$19,625	\$2,207	\$118,273
SAN MATEO	\$64,283	\$13,081	\$1,471	\$78,835
SANTA BARBARA	\$204,027	\$41,518	\$4,668	\$250,213
SANTA CLARA	\$424,214	\$86,324	\$9,706	\$520,244
SANTA CRUZ	\$135,707	\$27,615	\$3,105	\$166,427
SHASTA	\$147,402	\$29,995	\$3,373	\$180,770
SIERRA	\$1,369	\$279	\$31	\$1,679
SISKIYOU	\$42,316	\$8,611	\$968	\$51,895
SOLANO	\$158,829	\$32,320	\$3,634	\$194,783
SONOMA	\$133,587	\$27,184	\$3,056	\$163,827
STANISLAUS	\$411,374	\$83,711	\$9,412	\$504,497
SUTTER	\$64,074	\$13,039	\$1,466	\$78,579
TEHAMA	\$50,949	\$10,368	\$1,166	\$62,483
TRINITY	\$11,996	\$2,441	\$274	\$14,711
TULARE	\$570,287	\$116,049	\$13,048	\$699,384
TUOLUMNE	\$28,538	\$5,807	\$653	\$34,998
VENTURA	\$278,745	\$56,722	\$6,378	\$341,845
YOLO	\$115,788	\$23,562	\$2,649	\$141,999
YUBA	\$77,715	\$15,814	\$1,778	\$95,307
TOTAL	\$25,000,000	\$5,087,293	\$571,999	\$30,659,292